	VOTE	TITLE AND DETAILS	FY 2025/26 Budget Estimates-Approved	Budget Estimates F/Y 2026/2027	Budget Estimates F/Y 2027/2028
	4130299-000	Payables from Previous Financial Period - Other (Budget)s	7,841,436.80	8,625,580.48	9,488,138.53
		Subtotal	**63,119,167.80**	**69,431,084.58**	**76,374,193.04**
			-	-	-
	Sub Progran	**Urban Planning(Valuation Roll& Spatial Planning)**	-		-
	2210302	Accomodation-Domestic Travel	2,200,000.00	2,420,000.00	2,662,000.00
	2210303	Daily Subsistence Allowance	1,800,000.00	1,980,000.00	2,178,000.00
	2210802	Boards, Committee and conferences	1,000,000.00	1,100,000.00	1,210,000.00
		Consultancy services	-		-
		Subtotal	**5,000,000.00**	**5,500,000.00**	**6,050,000.00**
			-	-	-
		Development	-	-	-
	2220206-000	Maintenance of Civil Works - Maintenance of Donou tech roads	7,000,000.00	7,700,000.00	8,470,000.00
	2220299-000	Ward Community Projects	-	-	-
		World Bank -Kenya Urban Support Proramme-UDG	121,688,538.00	133,857,391.80	147,243,130.98
	2211310-000	Upgrading of urban centres -Spatial plans and Infrastructure(Imenti, Igembe & Tigania Regions)	83,000,000.00	91,300,000.00	100,430,000.00
		World Bank Informal Seetlement Improvement Project-KISIP II	18,506,111.00	20,356,722.10	22,392,394.31
		Kenya informal Settlement Improvement Project(KISIP 2)	112,355,211.40	123,590,732.54	135,949,805.79
	2630102	Meru County Urban Institution Grant(UIG)	32,307,660.00	35,538,426.00	39,092,268.60
		Total	**374,857,520.40**	**412,343,272.44**	**453,577,599.68**
			-	-	-
a		**Meru Municipality**	-	-	-
	2630102	Transfer to Municipality	20,000,000.00	22,000,000.00	24,200,000.00
		Sub Total	**20,000,000.00**	**22,000,000.00**	**24,200,000.00**
			-	-	-
		Development	-	-	-
	2640599-000	Conditional Grants(KUSP UDG) -Meru Municipality	225,377,690.00	247,915,459.00	272,707,004.90
	2630102	Conditional Grants(KUSP UDG) Co- funding	5,000,000.00	5,500,000.00	6,050,000.00
	310201	Redisgn,Reconifiguration of County Headquarters offices(Ground Floor) for meru Revenue Board	10,000,000.00	11,000,000.00	12,100,000.00
	3110202-000	Municipal yard:Construction and redesign of Offices and Ground Levelling.	10,000,000.00	11,000,000.00	12,100,000.00
		Maintenance of Streetlights, Roads & Other infrastructure	15,000,000.00	16,500,000.00	18,150,000.00
		Sub Total	**265,377,690.00**	**291,915,459.00**	**321,107,004.90**
			-	-	-
b		**Maua Municipality**	-	-	-
	2630102	Tranfer to Municipalities	15,000,000.00	16,500,000.00	18,150,000.00

COUNTY ASSEMBLY OF MERU
11 AUG 2025
OFFICE OF THE CLERK
P.O. Box 3 - 60200, MERU

MAUA MUNICIPALITY
MUNICIPAL MANAGER
MERU COUNTY GOVERNMENT
17 FEB 2026

	VOTE	TITLE AND DETAILS	FY 2025/26 Budget Estimates-Approved	Budget Estimates F/Y 2026/2027	Budget Estimates F/Y 2027/2028
		Sub Total	**15,000,000.00**	**16,500,000.00**	**18,150,000.00**
		Development	-	-	-
	2640599-000	Conditional Grants(KUSP UDG) -Maua Municipality	-	-	-
	2630102	Transfer to Maua Municipality-Capital Grants -KUSP (Maua co funding	111,156,435.00	122,272,078.50	134,499,286.35
		Maintenance of Streetlights, Roads & Other infrastructure	3,500,000.00	3,850,000.00	4,235,000.00
		Sub Total	3,000,000.00	3,300,000.00	3,630,000.00
			117,656,435.00	**129,422,078.50**	**142,364,286.35**
c		**Timau Municipality**	-	-	-
	2630102	Transfer to Municipalities	-	-	-
		Sub Total	15,000,000.00	16,500,000.00	18,150,000.00
			15,000,000.00	**16,500,000.00**	**18,150,000.00**
		Development	-	-	-
	2630102	Drainage works maintenance and other civil works	-	-	-
		Maintenance of Streetlights, Roads & Other infrastructure	2,200,000.00	2,420,000.00	2,662,000.00
		Granding and Murraming of Riverside and Mukuri Loop roads	3,000,000.00	3,300,000.00	3,630,000.00
		Sub Total	5,000,000.00	5,500,000.00	6,050,000.00
			10,200,000.00	**11,220,000.00**	**12,342,000.00**
	Programme	**Public Works**	-	-	-
	Sub Progran	**Government Biuldings**	-	-	-
		Use of Goods and Services	-	-	-
	2210201-000	Telephone, Telex, Facsimile and Mobile Phone Services	-	-	-
	2210302-000	Accommodation - Domestic Travel	300,000.00	330,000.00	363,000.00
	2210303-000	Daily Subsistance Allowance	1,040,000.00	1,144,000.00	1,258,400.00
	2210309	Field Allowance	-	-	-
	2210399	Domestic Travel and Subs. - Others	-	-	-
	2210502-000	Publishing & Printing Services	728,000.00	800,800.00	880,880.00
	3111001-000	Purchase of office furniture and fittings	-	-	-
	2210799-000	Training Expenses - Other (Bud	800,000.00	880,000.00	968,000.00
	2210801-000	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	580,000.00	638,000.00	701,800.00
	2210802-000	Boards, Committees, Conferences and Seminars	420,000.00	462,000.00	508,200.00
	2211006-000	Purchase of Workshop Tools, Spares and Small Equipment	510,000.00	561,000.00	617,100.00
	2211016-000	Purchase of Uniforms and Clothing - Staff	-	-	-
	2211103-000	Sanitary and Cleaning Materials, Supplies and Services	208,000.00	228,800.00	251,680.00
	2211199-000	Office and General Supplies -	254,000.00	279,400.00	307,340.00
			260,000.00	286,000.00	314,600.00

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